Every child deserves a home that provides safety, health, permanence and hope.
mission
Casa de Esperanza de los Niños strives to break the cycle of child abuse and neglect for at-risk infants, children and their families, by providing comprehensive residential and aftercare programs that transform people and communities.

vision
Every child deserves a home that provides safety, health, permanence and hope.

core values
BELONGING: Few things are more damaging to a child than not being wanted. It is important for children to know they belong.
SAFETY: We establish and sustain safety through a positive environment, which is vital to a child’s mental, physical, and emotional health, development and education.
RELATIONSHIPS: By forming strong relationships, generational change and healing are possible.
PERMANENCE: Children who have been abused, neglected, traumatized, homeless, hungry or affected by HIV reach their fullest potential when they are part of a stable and supportive family.
COMMUNITY: Casa de Esperanza’s greatest resources are our relationships with volunteers, donors, volunteer foster families, adoptive families, Hands of Hope interns, and staff who open their hearts and change their lives to support the children and families we serve.
EDUCATION: We are committed to inspire and teach our community and future generations the value of protecting the most vulnerable.
SUPPORT: Services are provided at no cost to our families, through the generosity of our supporters, and without government funding.

Casa de Esperanza recently updated our Mission Statement to better reflect the work that we do.
dear friends and supporters

As we conclude the celebration of the 35th anniversary of the founding of Casa de Esperanza by Kathy Foster and Bill Jones, we are most honored to carry on their vision and commitment as we care for another generation of children and their families affected by abuse, neglect and trauma.

The dedication and vision of our founders is instilled in our staff, volunteers and donors. Our Vision Statement, “every child deserves a home that provides, safety, health, permanence and hope”, resonates the work we have done throughout the years and continue to do each day. The faces and names change but our vision of caring for the children remains constant. We are humbled and proud that over the past 35 years we have cared for more than 5,000 children and their families.

As the journey of our biological parents reaches the doors of Casa de Esperanza, we frequently see individuals that were often childhood victims of abuse and neglect themselves. Unfortunately, many of the birth parents have experienced domestic violence as adults and are often impacted by substance abuse. Many also do not have a support system, so Casa de Esperanza fills that void, and we coordinate services for the parents to become stable, so their children may be reunited with them in a safe environment. Our work with the family continues through our After Care and Outreach Program as we strive to ensure the family is safe.

We are grateful to our staff as they work tirelessly to provide love and care to the children. The dedication begins with the caseworkers as they receive the initial call for a child to come to Casa de Esperanza and continues as they follow the case to completion. It continues with our Hands of Hope Interns in the Residential Program, as they provide safety and care to the children as the children become stable. The weekly volunteers that rock babies and read to toddlers are also a significant part of the healing process for the children. This love and compassion continues with our dedicated volunteer community foster parents who open their homes to provide the child a loving environment. We are appreciative and thankful for the commitment of our adoptive families who cope with the results of the trauma and abuse that their child experienced early in life; trauma that follows them into adulthood.

We are forever hopeful for the children. Our doors are open to the child that was born HIV positive and drug exposed, for the child that was living on the streets with a parent that was not mentally stable and for the child that arrives traumatized by abuse, hungry and undernourished. Many of these children have never felt safe or loved. Many have experienced trauma and abuse that no child should ever experience.

We are particularly thankful to you, our supporters and volunteers. As we care for some of the neediest children in our community, your support allows us to continue to have the vision that “every child deserves a home that provides, safety, health, permanence and hope”. We invite you to call and schedule a tour, become a volunteer or invite a friend to learn and share the mission of Casa de Esperanza.

with sincere appreciation,

SHELLEY STARR
Executive Director

We are committed to inspire and teach our community and future generations the value of protecting the most vulnerable.
residential program
• 85 children resided in the Residential Program, including 44 new intakes.
• Over 274 clients received services through the Residential Program.
• Casa de Esperanza’s ten homes in the Casa de Esperanza neighborhood and 29 volunteer community foster homes provided 14,848 days of care. This included nine newly licensed community foster homes.
• 21 new Hands of Hope interns joined Casa de Esperanza in 2017.
• All children aged two or over in the Casa de Esperanza neighborhood participated in school readiness activities.

children discharged
• 51 children were discharged:
  47% to biological family members.
  16% to adoption.
  37% to Children’s Protective Services.
  The average length of stay for the children was 8.2 months.

parent support program
• 53 parents enrolled in parenting classes.
• 37 parents initiated mental health treatment.
• 29 parents initiated treatment for substance abuse.
• 10 parents received domestic violence services.

aftercare and outreach program
• 87 families with 172 children and 112 adults were served.
• 668 home visits and 748 other contacts were made to these families. 43 families were assisted with basic needs including food, clothing and diapers.
• 62 visits were made to assist with transportation to medical appointments or pick up prescriptions.
• Support for school uniforms and holidays was provided.

children’s developmental program
• 2,285 consultations with 340 clients were completed.
• 75 developmental evaluations were completed.
• 40 evaluations for physical, occupational and speech therapy were provided. 26 children required therapy.
• 62 home visits were made for licensing of foster and adoptive homes.
• Four visits were made to schools for client advocacy.

adoption and post-adoption program
• Eight adoptions were finalized; 50% of adoptees were over two years old.
• 124 adoptive families with 229 adoptive children utilized services through this program.
• 58 families received material support.
• 18 adoptees received post-secondary support through the scholarship program.
• 24 families received crisis intervention services.

hurricane harvey relief
• 87 Casa de Esperanza families were impacted by Hurricane Harvey. Birth parents and Aftercare clients were affected the most.

volunteer program
• 1,240 volunteers provided 188,034 hours of service in Casa de Esperanza programs.
residential program provides a safe home for infants and young children at-risk due to abuse, neglect or the effects of HIV. Using a trauma-informed approach, Casa de Esperanza coordinates comprehensive services while caring for children in ten homes in the Casa de Esperanza neighborhood and numerous Volunteer Community Foster Homes. In 2017, 85 children received 14,848 days of safe care, medical, developmental and psychological evaluation and services. Birth families of twenty children were able to provide a safe home and were reunited with their children.

parent support program provides a caseworker to assist parents of the children in placement to obtain services that will allow them to provide a safe home for their children. Birth parents are often products of the foster care system and struggle with domestic violence, addiction, homelessness and lack of education.

children’s developmental program facilitates psychological and developmental services for children who are or have been in placement at Casa de Esperanza. Services are also available to their birth, foster and adoptive families. In addition, Casa de Esperanza’s staff psychologist provided extensive training for staff and foster and adoptive families in meeting the special needs of children in their care. 2,285 consultations with 340 clients were completed.

aftercare and outreach program supports families during a child’s transition from placement at Casa de Esperanza back to his/her home and monitors the family reunification process for as long as necessary to ensure the safety and well-being of the child. For families facing a crisis, this program also provides services to address needs before they escalate to the point of needing foster care placement. Eighty-seven families with 172 children received Aftercare services in 2017.

adoption services are provided when family reunification is inappropriate or impossible, and parental rights are terminated by the court. Eight adoptions were finalized during 2017.

post-adoption program provides educational support, referrals for services and training for our adoptive families. Casa de Esperanza has a total of 215 adoptive families with 378 children. The Current Post-Adoption Caseload is 124 families with 229 adopted children.

hands of hope internship program is a one-year internship that provides interns with first-hand experience in caring for medically and emotionally fragile children. Interns receive extensive training prior to beginning their work as well as during the year. Each year, approximately one-third of our interns stay beyond their initial one-year commitment. Forty-four Hands of Hope interns provided service during 2017; Twenty-one new interns joined our staff during the year.
dear casa de esperanza,

Words can not express the special place that you have in our family’s hearts. You were the safe haven for our dear son, Gavin*, when he first was removed from his biological home. He ended up staying there for a considerable amount of time where he had caregivers that absolutely adored and loved him. We were able to visit him before he was placed with us, and we were amazed at the facilities and obvious love that Gavin received while in your care. As a mental health professional, I know that the care and love he received at Casa de Esperanza, ultimately saved him from a lot of possible consequences that can occur from early childhood neglect. We have witnessed him over the past years form attachments to our family and have watched those bonds strengthen. We know, that without him having bonds and attachments at Casa de Esperanza, this would have been a long challenging road for him.

Your job is not easy, but you are changing countless lives and there are so many that are eternally grateful for the work that you do. As first-time parents, you helped us meet our little guy. You helped us put our car seat in correctly. You helped us know what he liked and helped us bond. You helped us at an extremely joyous but extremely scary time in our lives. We still go through the baby book that the Hands of Hope Interns made for our Gavin, and he still has a stuffed animal that tells him, “I love you” that was given to him by a caregiver at Casa de Esperanza. These small gestures are still ones that touch him today. Thank you.

We want you all to know that what you do matters.

we are forever grateful for you.

*Names have been changed
Photo is representational only
characteristics of the children

- **Children’s Ethnicity**
  - African American: 39%
  - Hispanic: 27%
  - Mixed-Race: 19%
  - Caucasian: 14%
  - Asian: 1%

- **Children’s Ages at Admission**
  - Under 6 Months of Age: 42%
  - 6-12 Months of Age: 15%
  - 1-2 Years of Age: 22%
  - 2-4 Years of Age: 13%
  - 4-6 Years of Age: 7%
  - Over the Age of 6: 1%

parent characteristics

- Single Parent
- Indigent
- Unemployed
- Mental Illness
- Substance Abuse
- Criminal Record
- In Foster Care as Children
- Homeless
Services are provided at no cost to our families, through the generosity of our supporters, and without government funding.

CASA DE ESPERANZA DE LOS NIÑOS. INC.  
2017 FINANCIAL INFORMATION

Income and Expense Summary

Income

<table>
<thead>
<tr>
<th>Source</th>
<th>Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations and Grants</td>
<td>$1,096,436</td>
</tr>
<tr>
<td>Individuals</td>
<td>1,570,963</td>
</tr>
<tr>
<td>Institutions and Corporations</td>
<td>683,565</td>
</tr>
<tr>
<td>Churches and Religious Organizations</td>
<td>102,944</td>
</tr>
<tr>
<td>Total Contributions</td>
<td>3,453,908</td>
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<tr>
<td>Interest &amp; Other Income</td>
<td>9,977</td>
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<tr>
<td>Total Income</td>
<td>3,463,885</td>
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</table>

Expenses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential and Foster Care</td>
<td>$2,260,295</td>
</tr>
<tr>
<td>After Care &amp; Outreach</td>
<td>87,146</td>
</tr>
<tr>
<td>Adoption Services</td>
<td>159,686</td>
</tr>
<tr>
<td>Post Adoption Services</td>
<td>128,622</td>
</tr>
<tr>
<td>Child Development</td>
<td>161,016</td>
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<tr>
<td>Hurricane Harvey Assistance</td>
<td>164,889</td>
</tr>
<tr>
<td>Operating Program Expenses</td>
<td>2,961,654</td>
</tr>
<tr>
<td>Depreciation</td>
<td>205,940</td>
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<tr>
<td>Total Program Expenses</td>
<td>3,167,594</td>
</tr>
<tr>
<td>Management and General</td>
<td>143,409</td>
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<tr>
<td>Development &amp; Fundraising</td>
<td>566,294</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>3,877,297</td>
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</table>

Change in Net Assets before Funding from

<table>
<thead>
<tr>
<th>Source</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>Casa de Esperanza de los Niños Foundation</td>
<td>(413,412)</td>
</tr>
<tr>
<td>Casa de Esperanza de los Niños Foundation Funding</td>
<td>250,000</td>
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<tr>
<td>Total Change in Net Assets</td>
<td>$(163,412)</td>
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</table>

Balance Sheet Summary

Assets

<table>
<thead>
<tr>
<th>Asset</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Investment</td>
<td>$1,858,593</td>
</tr>
<tr>
<td>Receivables and Other Current Assets, net</td>
<td>458,700</td>
</tr>
<tr>
<td>Property and Equipment &amp; Long Term Investments</td>
<td>3,340,217</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$5,657,510</td>
</tr>
</tbody>
</table>

Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Liability</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$211,299</td>
</tr>
<tr>
<td>Net Assets as of December 31, 2017</td>
<td>5,446,211</td>
</tr>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>$5,657,510</td>
</tr>
</tbody>
</table>

* This financial information is unaudited and excludes Casa de Esperanza de los Niños Foundation.
$50,000 OR MORE
A friend of Casa de Esperanza
The Brown Foundation, Inc.
Wayne Duddlesten Foundation
The George Foundation
Junior League of Houston, Inc.
Mr. and Mrs. Stephen Leatherwood
John P. McGovern Foundation
Mr. and Mrs. John E. O’Shea, Jr. / John and Charlene O’Shea Family Foundation
Mr. and Mrs. Mark G. Papa
Mr. and Mrs. Thomas Simmons
Sisters of Charity of the Incarnate Word
Touchdown Houston/Super Bowl Foundation
Estate of Mr. R. Eugene Zimmerman

$25,000 to $49,999
M. D. Anderson Foundation
CenterPoint Energy
CFP Foundation
The Cullen Foundation
John S. Dunn Foundation
The Ellwood Foundation
EOG Resources, Inc.
Mr. Roy D. Gerard
Grimes Family Christian Fund
Herbalife Family Foundation / Herbalife International of America
Houston Garden Centers
m Strategic Partners
Mustang Cat
Dr. Mary and Mr. Ronald E. Neal
Mr. and Mrs. Ralph Sauer
Sterling-Turner Foundation
Tellurian Investments, Inc.
David Weekley Family Foundation

$10,000 to $24,999
A friend of Casa de Esperanza
B Convention
Mr. Bart Barrett
Mr. and Mrs. David Barringer
BBVA Compass Bank
Employees Community Fund of Boeing
Houston Broadway Cares/Equity Fights Aids, Inc.
Mrs. Cheryl Burnett
Harry S. & Isabel C. Cameron Foundation
Dr. Regina L. Lewis and Dr. Joseph J. Chen / BJC Charitable Foundation
Mr. and Mrs. Gary T. Crum
Mr. and Mrs. Lonnie L. Blanchard
Mr. and Mrs. Greg Bassett
James E. Bashaw & Co.
Mr. and Mrs. George L. Ball
Baker Botts L.L.P.
Mr. and Mrs. George L. Ball
Ms. Mona M. Barbeau
James E. Bashaw & Co.
Mr. and Mrs. Greg Bassett
Mr. and Mrs. Lonnie L. Blanchard
Mr. and Mrs. Louis Bonino
Mr. and Mrs. Russell Brown
Mr. and Mrs. James C. Bryant
The Gordon A. Cain Foundation
Mr. and Mrs. Edward H. Cappel
Central Bank of Houston
Mr. and Mrs. Bryan Chismar
Mr. and Mrs. Chip Colvill
ConocoPhillips Hispanic Network
Faye L. and William L. Cowden Charitable Foundation
Mr. and Mrs. Janet Daily
Deacons of Deadwood
Desroches Partners LLC
The Dinerstein Companies
Mr. and Mrs. Samuel R. Dodson, III
Mr. and Mrs. Justin Douglass
Florence S. Ducey Foundation
Eagle Global Advisors
Mrs. Virginia A. Elkins
EOH, LLC
Ernst & Young LLP
Ms. Kathy O’Neil and Mr. Phil Ferguson
Fort Bend Cares
Frierson, Sola, Simonton & Kutac, PLLC
Glack Holdings, LLC
The Greening Family Foundation
The Gregory Fund
The Albert & Ethel Herzstein Charitable Foundation
Mr. and Mrs. Jeffery D. Hildebrand
Ms. Susanne Homolka
Jack H. and William M. Light Charitable Trust
Locke Lord
Marek Family Foundation
Matagator Foundation
Ms. Marlene Marker
Ms. Pam McGinnis and Ms. Carissa Baldwin-McGinnis
Mr. and Mrs. Jeff McFarland
Mr. Mark Michaelsen
MIDWAY
Mr. and Mrs. Paul Miller
Mr. and Mrs. Peter E. Mims
Mr. and Mrs. Daniel L. Molinaro
Mr. and Mrs. Mike Morgan
Dr. Kathleen J. Motil
National Oilwell Varco
Syndor and Olga Oden Foundation
Palmer Foundation
Mr. and Mrs. Charles R. Parker
Mr. and Mrs. Grier Patton
Mr. and Mrs. Eric Polnau
Poolsure
Mr. and Mrs. Scott M. Prochazka
Mrs. Josephine W. Rodgers
Saint John the Divine Episcopal Church
Samson Energy Company
Scanlan Foundation
Society for Marketing Professional Services, Houston
Ms. Sharon Massey and Mr. Stephen St. Martin
Mr. and Mrs. Gary Swanson
Mr. and Mrs. Charles B. Thomsen
Shirley and David Toomim Family Foundation
Mr. and Mrs. Lorne J. Tyrchniewicz
Union Pacific Foundation
Mr. and Mrs. Michael W. Weekley
Wells Fargo Bank
Mrs. Raye G. White
Ms. Karen Winston
John L. Wortham & Son, L.L.P.
Mr. and Mrs. Alan Ytterberg
“I feel so lucky to be able to be just a small part of the Casa family. The quality of care that Casa provides is top notch. I have witnessed the impact of the love and holistic care that the children receive while at Casa. It is hard, life altering and important work.”

– A CASA de ESPERANZA VOLUNTEER
Casa de Esperanza strives to break the cycle of child abuse and neglect for at-risk infants, children and their families, by providing comprehensive residential and aftercare programs that transform people and communities.
Casa de Esperanza de los Niños, Inc.
P.O. Box 66581
Houston, Texas  77266
Address Service Requested
Phone: (713) 529.0639
Fax: (713) 529.9179

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www.facebook.com/CasaDeEsperanzaDelosNinos
www.facebook.com/CasaDeEsperanzaYoungProfessionals

Follow us on Twitter and Instagram
@CasaHopeHouston

Please be kind and recycle

Casa de Esperanza’s greatest resources are our relationships with volunteers, donors, volunteer foster families, adoptive families, Hands of Hope interns, and staff who open their hearts and change their lives to support the children and families we serve.